

DISPLAY 28 Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 2004-05

| <u>Year</u> | University of California | | | | The California State University | | | | California Community Colleges | | | |
|----------------------|--------------------------|---------------|-------------|----------------|---------------------------------|----------------|-------------|----------------|-------------------------------|--------------|-------------|----------------|
| | <u>S.G.F.</u> | <u>G.U.F.</u> | <u>SSFs</u> | <u>Lottery</u> | <u>S.G.F.</u> | <u>St.U.F.</u> | <u>SSFs</u> | <u>Lottery</u> | <u>S.G.F.</u> | <u>Local</u> | <u>SSFs</u> | <u>Lottery</u> |
| 1966-67 | 19.0% | -- | 14.9% | -- | 22.7 | -- | 11.8 | -- | -2.0% | 17.3% | -41.4% | -- |
| 1967-68 | 0.3 | -- | 10.9 | -- | 14.9 | -- | 28.3 | -- | 29.4 | 36.2 | 0.0 | -- |
| 1968-69 | 19.2 | 18.1% | 22.2 | -- | 0.2 | 2.5% | 0.1 | -- | 14.8 | 21.1 | 33.3 | -- |
| 1969-70 | 13.4 | 99.6 | 27.8 | -- | 20.0 | -4.9 | 35.7 | -- | 20.3 | 20.4 | 10.0 | -- |
| 1970-71 | 2.4 | 2.0 | 16.6 | -- | 7.1 | -25.1 | 23.9 | -- | 28.2 | 9.4 | 113.6 | -- |
| 1971-72 | -0.4 | 8.0 | 10.6 | -- | 3.6 | 14.3 | 10.5 | -- | 24.9 | 4.9 | 25.3 | -- |
| 1972-73 | 14.6 | -14.0 | 12.5 | -- | 18.0 | 3.3 | 3.6 | -- | 8.6 | 13.3 | 3.9 | -- |
| 1973-74 | 15.9 | -1.8 | 26.9 | -- | 14.9 | 5.7 | 3.7 | -- | 58.0 | 3.9 | 124.7 | -- |
| 1974-75 | 15.4 | 51.2 | 19.5 | -- | 12.3 | 24.7 | 23.3 | -- | 23.1 | 14.0 | -18.9 | -- |
| 1975-76 | 13.8 | -4.7 | 20.4 | -- | 11.7 | -8.9 | 7.8 | -- | 14.5 | 8.3 | 131.8 | -- |
| 1976-77 | 16.8 | -0.8 | 7.3 | -- | 12.4 | 13.7 | 1.2 | -- | 17.4 | 13.4 | -28.4 | -- |
| 1977-78 | 7.9 | -10.8 | -1.7 | -- | 10.1 | 16.0 | 1.6 | -- | -15.2 | 33.1 | -- | -- |
| 1978-79 | 4.0 | 11.6 | 19.0 | -- | 2.5 | 14.5 | -0.9 | -- | 62.5 | -55.4 | -- | -- |
| 1979-80 | 17.6 | 54.9 | 5.2 | -- | 19.2 | 23.4 | -0.2 | -- | 25.8 | -27.7 | -- | -- |
| 1980-81 | 19.1 | 5.9 | 15.6 | -- | 16.9 | 25.4 | 13.7 | -- | 9.3 | 35.4 | -- | -- |
| 1981-82 | 2.1 | 40.8 | 23.4 | -- | 0.4 | 62.5 | 29.8 | -- | -1.9 | 22.0 | -- | -- |
| 1982-83 | 2.6 | -7.4 | 20.9 | -- | -5.1 | -24.7 | 99.1 | -- | 0.4 | -1.6 | -- | -- |
| 1983-84 | -1.4 | 12.0 | 16.4 | -- | 4.7 | 0.7 | 43.3 | -- | 0.7 | 2.4 | -- | -- |
| 1984-85 | 31.3 | -7.9 | -1.1 | -- | 20.3 | 7.4 | -4.3 | -- | 4.6 | 8.2 | -- | -- |
| 1985-86 | 12.7 | 34.6 | 1.1 | -- | 10.1 | 7.4 | -1.6 | -- | 5.4 | 15.1 | 0.6 | -- |
| 1986-87 | 8.9 | -18.7 | 3.5 | -26.7% | 6.9 | 38.9 | 2.2 | 154.6% | 4.1 | 9.5 | 0.7 | -29.0% |
| 1987-88 | 5.6 | 30.2 | 11.3 | 59.4 | 5.8 | 10.6 | 12.3 | -37.2 | 6.8 | 10.8 | -1.6 | 60.5 |
| 1988-89 | 4.3 | 51.9 | 8.2 | 29.0 | 5.7 | 15.0 | 12.6 | 82.1 | 10.5 | 8.2 | -1.0 | 29.9 |
| 1989-90 | 5.4 | 5.4 | 9.2 | -7.2 | 8.5 | 13.0 | 5.6 | 53.3 | 5.8 | 9.5 | 3.0 | -3.4 |
| 1990-91 | 2.8 | 4.1 | 9.4 | -22.9 | 1.3 | 6.8 | 12.5 | -3.9 | 11.6 | 10.5 | 7.2 | -15.5 |
| 1991-92 | -1.4 | 12.0 | 30.7 | -21.9 | -1.2 | 7.9 | 16.6 | -50.2 | -2.2 | 5.1 | 14.2 | -37.9 |
| 1992-93 | -10.8 | 0.4 | 42.1 | 12.2 | -8.8 | -5.5 | 31.0 | -36.2 | -10.5 | 21.5 | 49.0 | 34.2 |
| 1993-94 | -4.5 | -6.2 | 11.3 | -5.4 | -2.5 | 16.2 | 4.1 | 4.8 | -23.4 | 26.5 | 52.5 | 10.2 |
| 1994-95 | 1.8 | 10.3 | 11.8 | 3.5 | 8.7 | 1.6 | 8.2 | 51.7 | 0.3 | 4.2 | -6.5 | 6.9 |
| 1995-96 | 5.1 | 1.2 | 0.3 | 20.5 | 3.3 | 22.4 | 2.1 | 9.3 | 14.6 | 1.2 | -4.6 | 6.7 |
| 1996-97 | 7.3 | 8.5 | 2.3 | -14.8 | 11.1 | -1.0 | 4.4 | 8.8 | 33.8 | -0.9 | -2.0 | -11.2 |
| 1997-98 | 6.0 | 4.3 | 3.4 | 7.9 | 3.4 | 4.2 | 1.3 | 5.5 | 13.8 | 6.5 | 1.8 | 14.0 |
| 1998-99 | 15.5 | 7.1 | 4.0 | 9.1 | 12.1 | 17.6 | -6.6 | -18.9 | 8.4 | 4.6 | -3.8 | 8.3 |
| 1999-00 | 7.9 | 12.8 | -3.5 | -1.7 | 4.5 | -8.8 | 1.4 | 27.3 | 4.6 | 6.6 | -3.1 | 7.2 |
| 2000-01 | 17.5 | 8.8 | 4.0 | 16.1 | 12.7 | 0.3 | 4.4 | 16.8 | 18.9 | 8.1 | 0.9 | -4.2 |
| 2001-02 | 4.1 | 15.5 | 10.3 | -0.2 | 5.4 | 6.9 | 6.0 | 2.4 | 2.6 | 8.2 | 4.7 | 14.1 |
| 2002-03 | -5.2 | 12.2 | 7.8 | 4.0 | 2.8 | 18.2 | 4.1 | 0.2 | 2.2 | 7.4 | 3.2 | 2.3 |
| 2003-04 | -9.0 | 14.4 | 40.4 | 3.4 | -7.0 | -5.2 | 51.3 | -8.6 | -16.5 | 6.7 | 45.5 | -0.2 |
| 2004-05 bdgt. | -5.6 | -0.9 | 16.8 | 1.7 | -1.8 | 6.0 | 12.4 | 8.9 | 36.2 | -16.5 | 35.4 | 1.7 |

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Information for fiscal years 2003-04 and 2004-05 are based on Final Budget Data.

Sources: Governor's Budgets and analysis, 1965-66 through 2004-05, and the CCC, the CSU, and UC systemwide administrative offices.